経年比較表

①資金収支計算書

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<th>科   目</th>
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<th>平成29年度</th>
<th>平成30年度</th>
<th>令和元年度</th>
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### 2) 事業活動収支計算書

#### （単位：千円）

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<th>令和元年度</th>
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### 純資産の部

<table>
<thead>
<tr>
<th>科 目</th>
<th>平成27年度</th>
<th>平成28年度</th>
<th>平成29年度</th>
<th>平成30年度</th>
<th>令和元年度</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>基本金</strong></td>
<td>20,606,200</td>
<td>21,060,418</td>
<td>21,420,104</td>
<td>21,445,838</td>
<td>19,841,505</td>
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<tr>
<td>第1号基本金</td>
<td>16,260,200</td>
<td>16,677,418</td>
<td>16,987,104</td>
<td>16,937,838</td>
<td>17,662,505</td>
</tr>
<tr>
<td>第2号基本金</td>
<td>2,200,000</td>
<td>2,250,000</td>
<td>2,300,000</td>
<td>2,350,000</td>
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<tr>
<td>第3号基本金</td>
<td>2,000,000</td>
<td>2,000,000</td>
<td>2,000,000</td>
<td>2,000,000</td>
<td>2,000,000</td>
</tr>
<tr>
<td>第4号基本金</td>
<td>146,000</td>
<td>133,000</td>
<td>133,000</td>
<td>158,000</td>
<td>179,000</td>
</tr>
<tr>
<td>総経過支払額</td>
<td>4,925,549</td>
<td>4,154,848</td>
<td>3,354,056</td>
<td>2,497,989</td>
<td>3,042,686</td>
</tr>
<tr>
<td>翌年度総経過支払額</td>
<td>4,925,549</td>
<td>4,154,848</td>
<td>3,354,056</td>
<td>2,497,989</td>
<td>3,042,686</td>
</tr>
<tr>
<td><strong>純資産の部合計</strong></td>
<td>25,531,749</td>
<td>25,215,266</td>
<td>24,774,160</td>
<td>23,943,827</td>
<td>22,884,191</td>
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### 負債及び純資産の部合計

<table>
<thead>
<tr>
<th>科目</th>
<th>平成27年度</th>
<th>平成28年度</th>
<th>平成29年度</th>
<th>平成30年度</th>
<th>令和元年度</th>
</tr>
</thead>
<tbody>
<tr>
<td>負債及び純資産の部合計</td>
<td>26,532,579</td>
<td>26,193,093</td>
<td>25,845,781</td>
<td>24,928,379</td>
<td>23,847,152</td>
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### 財務比率比較表

<table>
<thead>
<tr>
<th>分類</th>
<th>比率名</th>
<th>算式</th>
<th>評価</th>
<th>平成27年</th>
<th>平成28年</th>
<th>平成29年</th>
<th>平成30年</th>
<th>令和元年</th>
<th>全国平均</th>
</tr>
</thead>
<tbody>
<tr>
<td>経営状況はどうか</td>
<td>事業活動収支差額比率</td>
<td>基本金組入前当年度収支差額</td>
<td>△</td>
<td>-8.3%</td>
<td>-16.1%</td>
<td>-21.7%</td>
<td>-41.9%</td>
<td>-49.9%</td>
<td>4.6%</td>
</tr>
<tr>
<td></td>
<td>学生生徒等納付金比率</td>
<td>学生生徒等納付金</td>
<td>▲</td>
<td>80.4%</td>
<td>82.1%</td>
<td>81.7%</td>
<td>79.2%</td>
<td>79.6%</td>
<td>74.8%</td>
</tr>
<tr>
<td></td>
<td>給付金比率</td>
<td>給付金</td>
<td>△</td>
<td>1.6%</td>
<td>1.5%</td>
<td>1.3%</td>
<td>1.4%</td>
<td>1.2%</td>
<td>2.1%</td>
</tr>
<tr>
<td></td>
<td>補助金比率</td>
<td>補助金</td>
<td>△</td>
<td>8.4%</td>
<td>9.3%</td>
<td>9.2%</td>
<td>10.7%</td>
<td>14.0%</td>
<td>12.6%</td>
</tr>
<tr>
<td>支出構成はどうあるか</td>
<td>人件費比率</td>
<td>人件費</td>
<td>▼</td>
<td>57.0%</td>
<td>57.2%</td>
<td>61.6%</td>
<td>67.2%</td>
<td>68.3%</td>
<td>53.0%</td>
</tr>
<tr>
<td></td>
<td>教育研究経費比率</td>
<td>教育研究経費</td>
<td>△</td>
<td>40.1%</td>
<td>45.7%</td>
<td>50.3%</td>
<td>56.8%</td>
<td>65.3%</td>
<td>33.4%</td>
</tr>
<tr>
<td></td>
<td>管理経費比率</td>
<td>管理経費</td>
<td>▼</td>
<td>11.2%</td>
<td>13.8%</td>
<td>13.9%</td>
<td>16.0%</td>
<td>17.9%</td>
<td>8.8%</td>
</tr>
<tr>
<td></td>
<td>借入金等利息比率</td>
<td>借入金等利息</td>
<td>▼</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.2%</td>
</tr>
<tr>
<td>収支のバランスがどう看</td>
<td>人件費依存率</td>
<td>人件費</td>
<td>▼</td>
<td>70.9%</td>
<td>69.7%</td>
<td>75.4%</td>
<td>84.8%</td>
<td>85.9%</td>
<td>70.9%</td>
</tr>
<tr>
<td>経常収支差額比率</td>
<td>総経常収支差額差率</td>
<td>総経常収支差額差</td>
<td>△</td>
<td>-8.5%</td>
<td>-17.0%</td>
<td>-26.0%</td>
<td>-40.2%</td>
<td>-51.6%</td>
<td>4.5%</td>
</tr>
<tr>
<td>貸借対照表関係比率</td>
<td>自己資金比率</td>
<td>総経常収支差額差</td>
<td>△</td>
<td>18.6%</td>
<td>15.9%</td>
<td>13.0%</td>
<td>10.0%</td>
<td>12.8%</td>
<td>-14.3%</td>
</tr>
<tr>
<td></td>
<td>長期資金固定資産比率</td>
<td>固定資産</td>
<td>▼</td>
<td>75.6%</td>
<td>77.2%</td>
<td>78.4%</td>
<td>81.3%</td>
<td>77.6%</td>
<td>91.7%</td>
</tr>
<tr>
<td></td>
<td>流動比率</td>
<td>流動資産</td>
<td>△</td>
<td>1229.3%</td>
<td>1286.5%</td>
<td>1008.5%</td>
<td>932.1%</td>
<td>1076.5%</td>
<td>246.6%</td>
</tr>
<tr>
<td></td>
<td>流動負債比率</td>
<td>流動負債</td>
<td>△</td>
<td>1017.1%</td>
<td>1256.2%</td>
<td>1143.2%</td>
<td>1104.4%</td>
<td>1098.3%</td>
<td>348.7%</td>
</tr>
<tr>
<td></td>
<td>総負債比率</td>
<td>総負債</td>
<td>▼</td>
<td>3.8%</td>
<td>3.7%</td>
<td>4.1%</td>
<td>3.9%</td>
<td>4.0%</td>
<td>12.2%</td>
</tr>
</tbody>
</table>

（注）
1. △高い値が良い ▼低い値が良い ～どちらともいえない
2. 全国平均値は平成30年度（医療系法人を除く）のものである。

良 好

注 意